

TIPA Basic Allocation - \$80,300.00

School Name	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Amendment 1 Adjustment	Amendment 2 Adjustment	Notes
A Quinn Jones	5100	120	Teacher Salaries	\$29,671.02			\$29,671.02			
	5100	210	Teacher Retirement	\$4,026.35			\$4,026.35			
	5100	220	Teacher SSI	\$2,269.84			\$2,269.84			
	5100	230	Teacher Insurance	\$3,993.98			\$3,993.98			
	5100	290	Teacher Early Retirement	\$151.33			\$151.33			
	6400	130	Instructional Coach Salary	\$19,715.88			\$19,715.88			
	6400	210	Instructional Coach Retirement	\$2,675.44			\$2,675.44			
	6400	220	Instructional Coach SSI	\$1,508.26			\$1,508.26			
	6400	230	Instructional Coach Insurance	\$3,389.20			\$3,389.20			
	6400	290	Instructional Coach Early Retirement	\$100.56			\$100.56			
	5100	120	Lead Teacher Supplement	\$1,718.20			\$1,718.20			
	5100	220	Lead Teacher SSI	\$131.45			\$131.45			
A Quinn Jones	5100	369	Flocabulary web subscription	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00			
	5100	642-510	Calculators to use in Math Class	\$327.89	\$314.50	\$253.53	\$74.36	Code changed from 642 to 510 in the amount of \$253.53 per finance due to low cost per item. PEM Remove remaining balance of \$74.36		
	6300	120	Stipends for 8 teachers @ 2 hours each for 18 sessions for Effective Instruction PLC	\$5,760.00	\$5,760.00		\$5,760.00			
	6300	220	Teacher stipends - SSI @ 7.65% for 8 teachers for Effective Instruction PLC	\$440.64	\$440.64		\$440.64			
	6300	510	General Office Supplies related to Effective Instruction PLC for 6-12 for 8 teachers @ 2 hours each for 18 sessions	\$300.00	\$300.00	\$242.93	\$57.07			
	6400	120	FAME Conference 2024 conference Stipends for 1 teacher for 2 days @\$20/hr for 6 hrs /day	\$240.00			\$240.00	Remove on amendment Not needed, conference is Wed-Fri		
	6400	220	FAME Conference-SSI@ 7.65% for Stipends	\$18.36			\$18.36	Remove on amendment Not needed, conference is Wed-Fri		
	6400	330	FAME Conference 2024 conference is to make students life long readers for 1 teacher registration = \$400 hotel = \$422.00, Parking = \$37.50 tolls =\$15.00 per diem meals @36/day for 3 days=\$67 (2 lunches included) mileages@0.45/mile for 208 miles round trip = \$113.31	\$1,061.60	\$1,054.81	\$400.00	\$661.60			